



**Finance Committee Meeting
Agenda & Meeting Packet**

Monday, May 9th, 2022

6:30 PM

Meeting will be held at the Municipal Building
2nd floor, Council Chambers
355 East Central Street

A NOTE TO RESIDENTS: All citizens are now welcome to attend public board and committee meetings in person. Additionally, in an effort to maximize citizen engagement opportunities, citizens will be able to continue to participate remotely via phone OR Zoom. The meetings will also be [live-streamed by Franklin TV](#) and shown on Comcast Channel 11 and Verizon Channel 29.

- **Link to access meeting:** May 9th, 2022 FinCom Meeting Link [HERE](#) -- Then click "Open Zoom"
 - Or copy and paste this URL into your browser: <https://us02web.zoom.us/j/84929370868>
 - **Call-In Phone Number:** Call 1-929-205-6099 & enter Meeting ID # 849 2937 0868--Then press #

Agenda

1. Call to Order
2. Public Comments
3. Approval of Minutes
 - a. March 9, 2022
4. 2022 Capital Budget Round 2
5. FY23 Town Administrator Operating Budget Hearing:
[FY23 Town Administrator Budget Materials website](#)
 - a. General Government - Accounts 111 Town Council, 123 Town Administrator, 131 Finance Committee, 135 Comptroller, 141 Assessors, 147 Treasurer-Collector, 151 Legal, 152 Human Resources, 155 Information Technology, 161 Town Clerk, 164 Elections & Registration, 176 Appeals Board (ZBA), 177 Planning & Growth Management, 184 Agricultural Commission, 192 Public Properties & Buildings, 196 Central Services.
 - b. Human Services - 510 Board of Health, 541 Council on Aging, 543 Veterans Services.
 - c. Culture & Recreation - 610 Library, 630 Recreation, 690 Historical Museum, 691 Historical Commission, 695 Cultural Council, 696 Cultural District Committee.
 - d. Debt & Interest - 710 Debt Service - Principal, 750 Debt Service - Interest.
 - e. Employee Benefits: 910 Retirement & Pension, 945 Risk Management (Liability Insurance).
6. Future Agenda Items
7. Adjourn